Construction, Planning & Growth

Construction Report

February 2024

Prepared by:

Active Construction Timeline



Facility	Phase of Development	Move In Date
Calhoun Middle School Replacement Campus	Under Construction	Summer 2024
Newton Rayzor Elementary Replacement Campus	Under Construction	Summer 2024
Hill Elementary School	Under Construction	Summer 2024
Martinez Elementary School	Under Construction	Summer 2024
Reeves Elementary School	Under Construction	Summer 2025
Denton High School Multipurpose	Awaiting Permit	April 2025
Braswell High School Multipurpose & Additions	Awaiting Permit	April 2025

Summer Project Timeline



Facility	Phase of Development	Construction Commencing	Move In Date
Evers Park Elementary School Renovation	Pre-Construction	May 2024	August 2024
Alexander Elementary School Renovation	Pre-Construction	May 2024	August 2024
Blanton Elementary School Renovation	Pre-Construction	May 2024	August 2024
Nelson Elementary School Renovation	Pre-Construction	May 2024	August 2024
Strickland Middle School Renovation	Pre-Construction	May 2024	August 2024
Fred Moore Day Nursery School Roof Replacement	Pre-Construction	May 2024	August 2024

Future Project Timeline



Facility	Phase of Development	Construction Commencing	Move In Date
Ryan High School Softball Turf	Planning and Design	April 2024	December 2024
Crownover Middle School Track & Field	Planning and Design	April 2024	December 2024
Myers Middle School Track & Field	Planning and Design	April 2024	December 2024
Rodriguez Middle School Track & Field	Planning and Design	April 2024	December 2024
High School #5	Planning and Design	November 2024	August 2027
Guyer HS Multipurpose	Planning and Design	May/June 2024	TBD
Ryan HS Multipurpose & Renovation	Planning and Design	May/June 2024	TBD

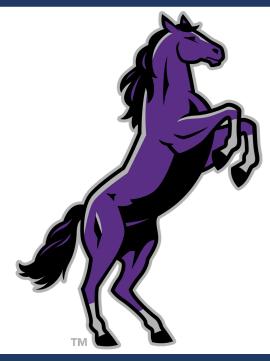
DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

Construction, Planning & Growth

Calhoun Middle School

February 2024

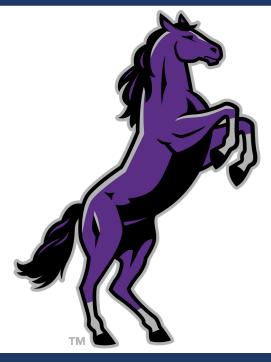
Prepared by:



2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024

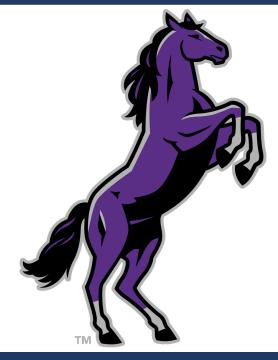






2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024

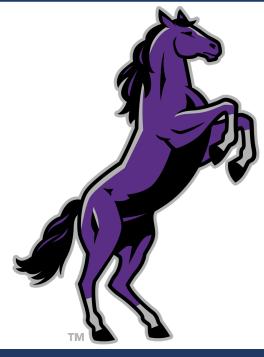




2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024

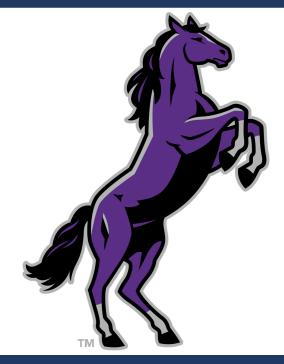
Tasks completed previous 90 days:

- Ceilings, Paint and Tile to be installed
- Millwork, Fixtures and Flooring under construction
- Kitchen and Cafeteria complete
- HVAC and controls under construction
- New Track and Turf Field installed
- Sidewalks and Landscaping under construction



2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024





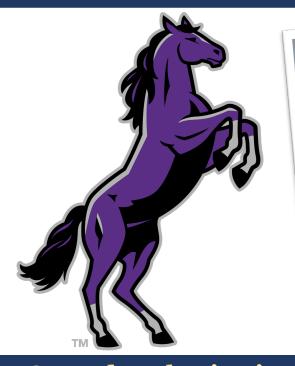
2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024

Upcoming tasks:

- Final Paint and Wall trim out
- Complete Millwork and fixtures
- Complete Marker and Tack Boards, Room Signage
- Flooring installed and resurface Wood floors
- Final Clean of Building
- Furniture assembly and install beginning in May
- Landscaping
- Network and Final Punch

Prepared by:

Brandon Boyter Executive Director of Construction, Planning & Growth



2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024

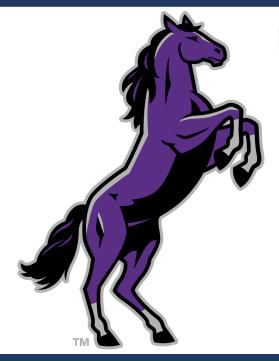




2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024







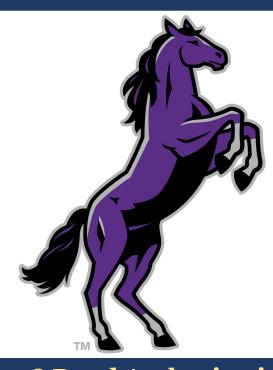
2018 Bond Authorization

Architects – Corgan

Contractor – Balfour Beatty

Move In – Summer 2024





2018 Bond Authorization
Architects – Corgan
Contractor – Balfour Beatty
Move In – Summer 2024



DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

Construction, Planning & Growth

Hill Elementary School

February 2024













2023 Bond Authorization
Architects – Pfluger
Contractor – Balfour Beatty
Move In – August 2024

Tasks completed previous 90 days:

- CMU walls for gym
- FRP slab on metal deck in all areas mid January
- Prefab panels completion for all areas by February.
- Installation of courtyard storefront to begin first of February.
- Metal panel system install on South, East, North & West elevation Interior framing in classrooms/admin area







2023 Bond Authorization
Architects – Pfluger
Contractor – Balfour Beatty
Move In – August 2024

Upcoming Tasks:

- Overhead and In wall MEP is ongoing in all areas. In wall inspections to be completed by end of April.
- Tape, bed and paint has started
- Sheetrock has started in two areas
- Cabinets/millwork will begin in April-May.
- Temp air will be in the building mid March for climate control.
- Pre-Fab canopies will begin in April.
- Permanent power onsite in March. Permanent power in building end of May.
- Fencing, irrigation, landscaping will begin mid-end of April.
- Playground installation will begin in April.
- Courtyard Turf/landscaping will begin end of April.









DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

Construction, Planning & Growth

Martinez Elementary School

February 2024















2023 Bond Authorization
Architects – Pfluger
Contractor – Balfour Beatty
Move In – August 2024

Tasks completed previous 90 days:

- CMU walls for gym
- Steel structure for the main building
- Joist and decking for gym completed.
- Prefab panels installed
- Interior framing in kitchen and dinning
- MEP overhead and sprinkler two areas
- Roofing has started







2023 Bond Authorization
Architects – Pfluger
Contractor – Balfour Beatty
Move In – August 2024

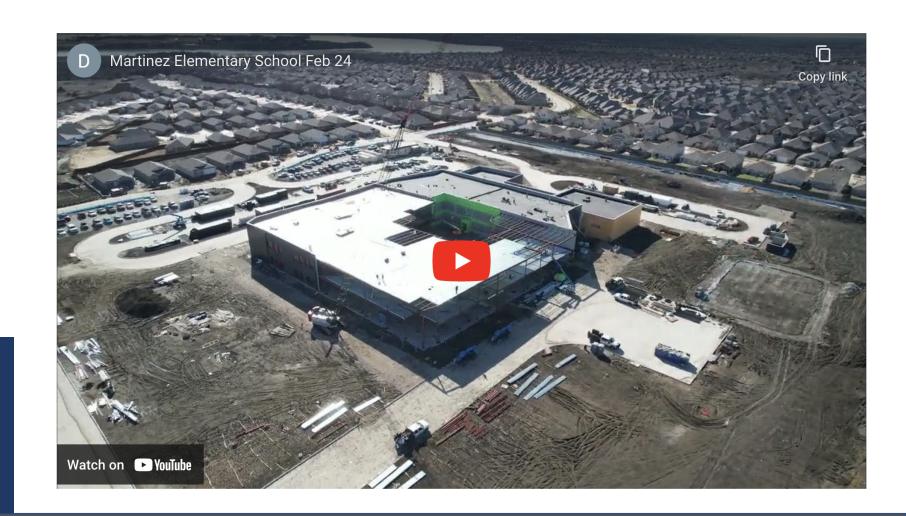
Upcoming Tasks:

- Drop ceiling panels in admin, kitchen and grid for cloud ceilings in cafeteria
- Plumbing fixtures in admin, kitchen/dining in April-May.
- Kitchen equipment starting in May.
- Curtain walls are ongoing with glazing beginning in March.
- Courtyard turf and landscaping starting mid May.
- Door hardware install end of April in admin
- Tape/bed/paint in area admin
- Cabinets/millwork starting in April May.
- Flooring installation starting end of April
- Fencing, irrigation, landscape and other site work beginning in March.









DENTON INDEPENDENT SCHOOL DISTRICT EMPOWERING LIFE-LONG LEARNERS

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Reeves Elementary School

February 2024

Reeves Elementary School





Maintenance & Operations

Transportation

February 2024

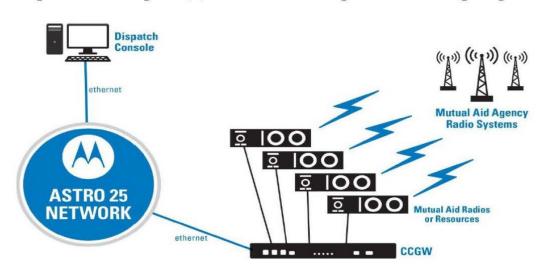
Transportation Safety & Security Projects



Denton ISD Safety and Security 2023 Bond Funds at Work



The safety and communications upgrades will enable direct radio communications between drivers, campuses, transportation dispatch, 9-1-1 and first responders through a partnership with Denton County and the city of Denton.



- The system will utilize existing console sites at the DISD transportation facilities to create two (2) remote dispatch sites that tie into the Denton County dispatch proxy server, each with two (2) remote dispatch positions.
- The proposal includes four (4) total remote dispatch positions and one (1) remote dispatch position (hardware only) to be placed into the Denton ISD spares pool, along with a subscriber fleet refresh consisting of 220 APX 1500 Mobiles, and 120 APX N30 Portables with programming and installation included.









Transportation Bus Updates

Denton ISD Purchases 79 New Buses, Begins Improvements on Existing Units

Denton ISD's transportation department has begun significant improvements on its fleet of buses, purchasing 79 new buses while implementing safety and communications upgrades on its existing units.



The district was able to initiate this process thanks to the overwhelming support of district voters from the 2023 capital improvement referendum. The 79 new buses purchased will replace the growing number of buses the district utilizes that are more than 17 years old. Out of the 206 total buses in Denton ISD, 64 are more than 17 years old – representing 31 percent of the fleet.

"The influx of new buses, along with these significant upgrades to our radio communications system, is a tremendous asset to Denton ISD, especially as we continue to grow," said Dr. Sheryl Alden, Director of Transportation. "We are extremely grateful to the Denton ISD community for their support during last year's bond referendum, which has allowed us to implement these meaningful additions."

From the 2023 capital improvement referendum, the district used \$11.1 million for new buses and \$2.1 million for safety and communications upgrades. Denton ISD also saved nearly \$1 million on the installation of new radios through its partnership with Denton County and the city of Denton.

Over the next several weeks, Denton ISD will begin gradually phasing in the new buses as they become available. Each of the new buses will be equipped with additional safety features for enhanced student safety, including three-point, lap and shoulder seatbelts.

The use of seatbelts on school buses stems from state law that requires three-point seat belts to be installed on all school buses built after model year 2017. In addition, updated Texas Education Code also supports the law, requiring students who are riding a bus equipped with seatbelts to wear them.

2023 Bond Authorization

"Ensuring that our students arrive to and from school safely remains our top priority in Denton ISD," Dr. Alden said. "We recognize that implementing a new safety feature like seatbelts will take some time for our students and families to get accustomed with. To help ease this transition, we are asking parents to reinforce the importance of their child buckling their seatbelt, just as they would in the car."

Construction, Planning & Growth

Questions?